

Metropolitan Transportation Commission Programming and Allocations Committee

December 13, 2006

Item Number 2b

Resolution No. 3751, Revised

- Subject:** Allocation of State Transit Assistance (STA) to various operators to support transit capital projects.
- Background:**
- 1) The San Francisco Municipal Transportation Agency on behalf of the San Francisco Municipal Railway (Muni) is requesting allocation of \$25.0 million in STA Revenue-based funds for the Third Street Light Rail Project Phase 1 – Initial Operating Segment. (Phase 2 of the Third Street Light Rail Project is the New Central Subway.) The funds will be used for the Initial Operating Segment and the Metro East Light Rail Maintenance Facility. The new facility is for the storage and maintenance of 80 Muni light rail vehicles needed for the Third Street Light Rail line and to relieve overcrowded conditions at Green Division, Muni’s other light rail maintenance facility. This allocation should complete the funding of the \$648 million project. The Initial Operating Segment is scheduled to begin operation in the spring of 2007 although the Metro East Light Rail Maintenance Facility won’t be completed until the summer of 2008. A significant portion of these STA funds come from the Spillover and Proposition 42 payback for STA.
 - 2) Sonoma County Transit is requesting allocation of \$1.2 million in STA Population-based funds for vehicle replacement. The funds will provide local match for programmed fixed-route and paratransit vehicle replacements and acquisition of replacement non-revenue vehicles including a shop truck and staff/shuttle vehicles.
- Issues:** None
- Recommendation:** Refer MTC Resolution No. 3751, Revised to the Commission for approval.
- Attachments:** MTC Resolution No. 3751, Revised

Date: June 28, 2006
Referred by: PAC
Revised: 07/26/06-C
09/27/06-C
11/15/06-C
12/20/06-C

ABSTRACT

Resolution No. 3751, Revised

This resolution approves the allocation of fiscal year 2006-07 State Transit Assistance funds to claimants in the MTC region.

This resolution was revised on July 26, 2006 to allocate additional funds to claimants in the MTC region.

This resolution was revised on September 27, 2006 to allocate funds to Golden Gate and Samtrans.

This resolution was revised on November 15, 2006 to allocate funds to Santa Rosa.

This resolution was revised on December 20, 2006 to allocate funds to SF Muni and Sonoma County Transit.

Discussion of the allocations made under this resolution are contained in the MTC Operator Summaries and/or Executive Director Memoranda presented to the Programming and Allocations Committee on June 14, 2006, July 12, 2006, September 13, 2006, November 2, 2006 and December 13, 2006.

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Attachment A
 MTC Resolution No. 3751, Revised
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ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
 DURING FISCAL YEAR 2006-07

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area
5820 - 6730A Operating Costs - Revenue-based					
AC Transit	Transit Operating	6,991,064	01	06/28/06	AC Transit
AC Transit	Transit Operating	4,595,816	02	06/28/06	BART
Golden Gate	Transit Operating	2,618,777	03	06/28/06	Golden Gate
Tri Delta Transit	Transit Operating	1,871,698	04	06/28/06	BART Contra Costa
WestCAT	Transit Operating	1,625,995	05	06/28/06	BART Contra Costa
BART	Transit Operating	11,181,541	08	07/26/06	BART
Muni	Transit Operating	21,976,161	09	07/26/06	Muni
VTA	Transit Operating	9,430,410	10	07/26/06	VTA
Golden Gate	Transit Operating	1,530,668	03	09/27/06	Golden Gate
SamTrans	Transit Operating	7,907,268	13	09/27/06	SamTrans
SamTrans	Transit Operating	3,286,204	14	09/27/06	PCJPB
	Subtotal	73,015,602			
5821 - 6730B Capital Costs - Revenue-based					
MTC	\$10 million advance principal payment pursuant to \$60 million loan extension and repayment agreement dated June 28, 2006	10,000,000	11	07/26/06	BART
SamTrans	Caltrain capital	2,866,000	15	09/27/06	PCJPB
Muni	Third Street Light Rail	25,000,000	17	12/20/06	Muni
	Subtotal	37,866,000			
5820 - 6730A Operating Costs - Population-based Small Operator					
County Connection	Transit Operating	1,540,459	06	06/28/06	CCCTA
	Subtotal	1,540,459			
5820 - 6730A Operating Costs - Population-based MTC Regional Coordination Program					
MTC	TransLink® Operations	5,000,000	07	06/28/06	Regional Coordination
MTC	Spare-the-Air	5,400,000	12	07/26/06	Regional Coordination
	Subtotal	10,400,000			
5820 - 6730A Operating Costs - Population-based Northern Counties					
Santa Rosa	Transit Operating	1,311,848	16	11/15/06	Sonoma County
	Subtotal	1,311,848			
5821 - 6730B Capital Costs - Population-based Northern Counties					
Sonoma County Transit	Vehicle Replacement	1,194,000	18	12/20/06	Sonoma County Transit
	Subtotal	1,194,000			
	TOTAL	125,327,909			